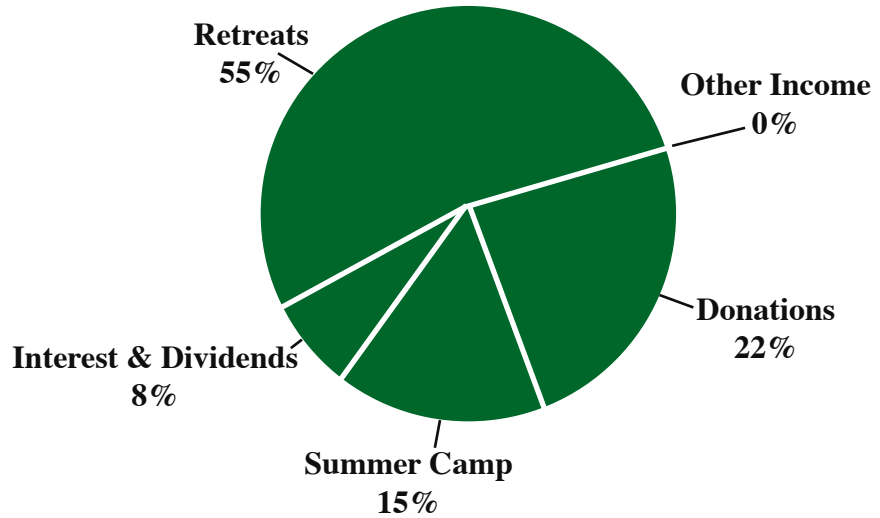


ANNUAL REPORT 2007

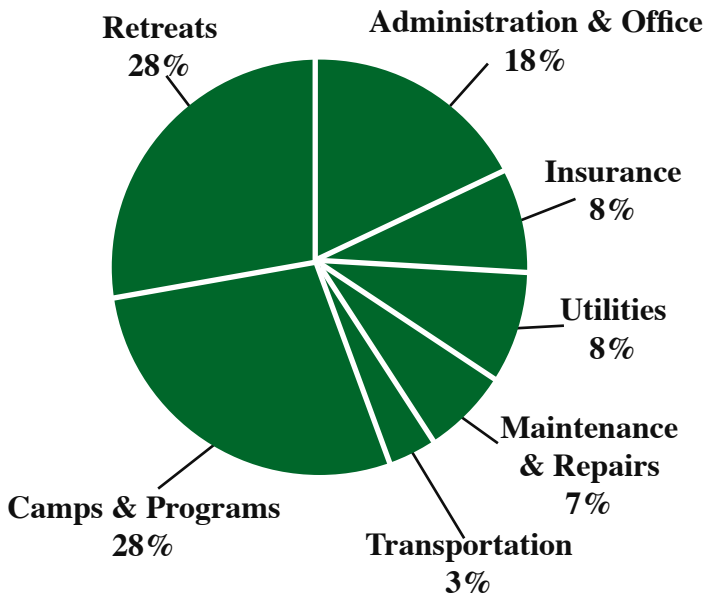
OPERATING INCOME 2007

Retreats	\$330,743
Donations	\$129,669
Summer Camp	\$88,992
Interest & Dividends	\$45,364
Other Income	\$86
Total	\$594,854

OPERATING INCOME 2007



OPERATING EXPENSE 2007



OPERATING EXPENSE 2007

Administration & Office	\$104,676
Insurance	\$45,401
Utilities	\$48,710
Maintenance & Repairs	\$39,059
Transportation	\$18,805
Camps & Programs	\$163,566
Retreats	\$161,690
TOTAL	\$581,907

FUNDRAISING SUMMARY

Fund Name	2006	2007
Camp Scholarships	\$20,873	\$25,245
Hospital Camps	\$26,515	\$36,713
Other Designated	\$400	\$140
Unrestricted/Operating	\$29,362	\$67,120
Total	\$77,150	\$129,218

WOW!

Thank you to all who gave to St. Dorothy's Rest in 2007. It was an exceptional year and your generous gifts allowed us to provide more funding for camp scholarships, hospital camps as well as significantly support our operations budget, putting in place the foundation to expand our current programs with the hiring of additional staff, building improvements and needed tree removal due to Sudden Oak Death.

THANK YOU for your generosity!

FUNDRAISING 2008

Camp Scholarships	\$35,000
Hospital Camps	\$60,000
Other Designated	\$30,400
Unrestricted/Operating	\$75,400

TOTAL: \$200,800.00

2008 FUNDRAISING GOAL: \$200,800

